CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LOGAN HEIGHTS BRANCH LIBRARY

DEPARTMENT: LIBRARY PROJECT: L1

CIP NO.: 35-101.0 COUNCIL DISTRICT: 8
COMMUNITY PLAN: BARRIO LOGAN

DESCRIPTION: THIS PROJECT WILL PROVIDE A NEW 25,000 SQUARE FOOT LIBRARY AT 28TH AND OCEAN VIEW BLVD. THIS LIBRARY WILL BE

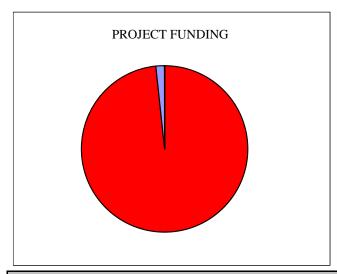
SHARED BY THE RESIDENTS OF SOUTHEASTERN SAN DIEGO'S LOGAN HEIGHTS NEIGHBORHOOD AND THE COMMUNITY OF BARRIO LOGAN. THE COST OF THIS FACILITY WILL BE SPLIT 93% to SESD, AND 7% to BARRIO LOGAN. THE COST TO BARRIO LOGAN IS

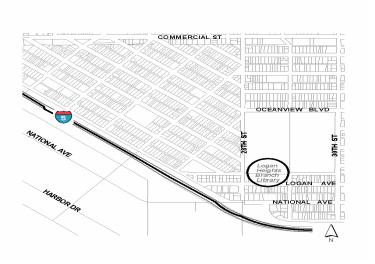
\$587,930.

JUSTIFICATION: THE EXISTING FACILITY WAS BUILT IN 1927 AND IS ONLY 3,967 SQUARE FEET IN SIZE. IT IS TOO SMALL TO PROVIDE ADEQUATE

LIBRARY SERVICES TO THESE COMMUNITIES AND LACKS A MEETING ROOM FOR COMMUNITY USE.

SCHEDULE: THIS PROJECT IS IN DESIGN, CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFED.





FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
\$8,249,000	UNIDEN								
\$150,000	SESD/DIF		\$150,000						
\$8,399,000	TOTAL	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0